

**4.10 CAPITAL EXPENDITURE BY MAJOR BUDGET HEADS (Rs. in Lacs)**

Sr. No.	Budget Head	2003-04	2004-05	2005-06
1	2	3	4	5
1.	Road, footpath & pavement	1344.05	1167.12	2048.65
2.	Bridges	324.80	793.04	840.62
3.	Storm water drain	154.31	34.46	98.87
4.	Lighting	161.79	19.13	93.12
5.	Building	164.80	118.38	359.05
6.	Public Places	111.45	119.02	784.58
7.	Plant Machinery & Equipment	62.93	192.85	515.55
8.	Purchase of Motors & Transport Vehicle	131.48	100.46	242.53
9.	Works Carried out for Economic Backward Class	47.58	41.24	81.85
10.	Public Latrines & Urinals	61.20	32.70	44.65
11.	Acquisition work	87.85	365.89	22.27
12.	Office furniture, fixture & equipment			
13.	Water Works	4117.40	2838.81	1489.80
14.	Drainage works	1151.01	1640.04	1334.44
15.	Slum Networking Project works	7.92	125.41	215.66
16.	Works from G.M.F.B. Grant	128.94	252.45	299.03
17.	Works taken under MLA grant	230.36	511.13	445.95
18.	Works taken under M.P. grant	226.91	365.96	220.92
19.	Works taken under NRCP grant	2768.99	1652.83	533.94
20.	River front Development Board	258.00	1592.00	1446.89
21.	G.I.D.C. Effluent Disposal Scheme	65.65 -		2.55
22.	Works from 10 & 11 Pay Commission Grant	326.95	2049.24	1356.47
23.	Housing Project for E.W.S.	108.63	199.31	62.33
24.	Works from GSDMA-ADB Grant	1362.97	1305.66	348.20
25.	Slum & Helath Quarter Repairing works From Erthquake Grant		-	-
26.	School Repairing Works(G-3 Category) From Erthquake Grant	194.74	-	-
27.	Repayment of HUDCO loan(Pre-Repayment)			
28.	Repayment of ICICI loan(Pre-Repayment)	4711.51	-	-
29.	E-Governance	163.81	395.13	157.08
30.	loan to A.M.T.S.	5863.16	2591.19	4701.37
31.	Work takne from TCIDS Project Grant		503.37	385.63
32.	Miscellaneous works		21.33	5.88
33.	VAMBAY Pay & Use Toilet			61.67
<b>Total of Capital Account</b>		<b>24339.19</b>	<b>19028.15</b>	<b>18199.55</b>

Source : Budget Book, Ahmedabad Municipal Corporation