

4.7 PERCENTAGE DISTRIBUTION OF REVENUE EXPENDITURE

| Year | Establi- shment | Contin- gency General | Conting- ency Extra Ordinary | Electri- city Energy (Power & fuel) | Repairs and Mainte- nance | Addit- ional Expen- diture | Other Expend- iture | Grant | Reserve fund and contrib- ution | Loan Charges | Total Revenue Expen- diture |
|---------|--------------------|-----------------------------|---------------------------------------|---|------------------------------------|-------------------------------------|---------------------------|-------|--|-----------------|--------------------------------------|
| | | | | | | | | | | | |
| 1961-62 | 30.29 | 1.89 | 3.46 | 5.31 | 11.43 | 0.77 | 3.88 | 19.34 | 0.00 | 23.63 | 100.00 |
| 1966-67 | 32.85 | 1.33 | 4.31 | 3.88 | 7.30 | 0.51 | 2.98 | 24.35 | 0.00 | 22.49 | 100.00 |
| 1971-72 | 32.09 | 1.47 | 3.61 | 4.90 | 6.56 | 4.17 | 0.68 | 24.71 | 0.21 | 21.60 | 100.00 |
| 1972-73 | 32.50 | 1.56 | 3.37 | 4.95 | 7.78 | 3.80 | 0.57 | 24.17 | 1.14 | 20.16 | 100.00 |
| 1973-74 | 31.85 | 1.58 | 3.59 | 5.11 | 7.01 | 3.40 | 0.85 | 23.58 | 2.82 | 20.21 | 100.00 |
| 1974-75 | 29.89 | 1.70 | 3.27 | 6.34 | 9.03 | 3.37 | 0.72 | 21.07 | 2.14 | 22.47 | 100.00 |
| 1975-76 | 33.65 | 1.26 | 2.78 | 6.45 | 6.41 | 3.11 | 0.82 | 23.52 | 0.15 | 21.85 | 100.00 |
| 1976-77 | 32.80 | 1.58 | 2.68 | 5.56 | 8.73 | 3.65 | 0.58 | 24.28 | 0.28 | 19.86 | 100.00 |
| 1977-78 | 32.11 | 1.49 | 2.48 | 5.27 | 8.48 | 3.78 | 0.48 | 24.12 | 0.20 | 21.59 | 100.00 |
| 1978-79 | 31.25 | 1.45 | 2.44 | 5.63 | 8.74 | 2.06 | 0.57 | 23.17 | 0.16 | 24.53 | 100.00 |
| 1979-80 | 29.87 | 1.39 | 2.53 | 6.58 | 9.29 | 2.22 | 0.79 | 22.52 | 0.17 | 24.64 | 100.00 |
| 1980-81 | 30.71 | 1.55 | 2.89 | 6.64 | 8.75 | 2.24 | 0.25 | 21.11 | 0.14 | 25.72 | 100.00 |
| 1981-82 | 33.71 | 1.61 | 2.28 | 6.86 | 8.23 | 1.69 | 0.14 | 20.95 | 0.12 | 24.41 | 100.00 |
| 1982-83 | 34.73 | 1.23 | 2.14 | 7.83 | 7.87 | 1.31 | 0.26 | 22.42 | 0.11 | 22.10 | 100.00 |
| 1983-84 | 35.67 | 1.37 | 2.40 | 10.14 | 8.05 | 1.37 | 0.29 | 23.39 | 0.00 | 17.32 | 100.00 |
| 1984-85 | 35.33 | 1.08 | 1.95 | 8.04 | 7.24 | 1.10 | 0.18 | 22.40 | 0.13 | 22.55 | 100.00 |
| 1985-86 | 36.08 | 1.08 | 2.12 | 9.11 | 6.66 | 1.03 | 0.28 | 22.13 | 0.00 | 21.51 | 100.00 |
| 1986-87 | 38.66 | 1.06 | 2.13 | 8.89 | 6.85 | 1.06 | 0.24 | 20.58 | 0.11 | 20.42 | 100.00 |
| 1987-88 | 37.75 | 1.20 | 2.07 | 8.17 | 8.01 | 0.94 | 0.20 | 25.48 | 0.09 | 16.09 | 100.00 |
| 1988-89 | 39.75 | 0.90 | 1.86 | 7.97 | 6.93 | 0.96 | 0.13 | 28.71 | 0.08 | 12.71 | 100.00 |
| 1989-90 | 38.07 | 1.13 | 1.87 | 10.12 | 7.53 | 1.02 | 0.25 | 25.16 | 0.00 | 14.85 | 100.00 |
| 1990-91 | 39.47 | 0.77 | 1.58 | 10.89 | 7.71 | 1.26 | 0.06 | 24.68 | 0.00 | 13.58 | 100.00 |
| 1991-92 | 39.58 | 1.27 | 1.77 | 10.61 | 7.83 | 1.38 | 0.16 | 23.81 | 0.00 | 13.59 | 100.00 |
| 1992-93 | 38.78 | 1.12 | 1.73 | 11.08 | 8.36 | 1.31 | 0.09 | 23.03 | 0.00 | 14.50 | 100.00 |
| 1993-94 | 37.32 | 0.83 | 1.62 | 11.62 | 8.61 | 1.21 | 0.05 | 23.88 | 0.00 | 14.86 | 100.00 |
| 1994-95 | 38.60 | 0.85 | 2.13 | 10.27 | 9.96 | 1.29 | 0.22 | 23.60 | 0.00 | 13.08 | 100.00 |
| 1997-98 | 41.51 | - | 2.96 | 11.68 | 4.12 | 3.12 | 0.04 | 23.43 | 0.00 | 13.14 | 100.00 |
| 1998-99 | 45.33 | - | 2.40 | 11.13 | 3.50 | 2.72 | 0.04 | 20.88 | 0.00 | 14.00 | 100.00 |
| 1999-00 | 45.02 | - | 1.73 | 10.04 | 3.68 | 2.49 | 0.02 | 22.29 | 0.00 | 14.73 | 100.00 |
| 2000-01 | 45.18 | - | 1.83 | 10.77 | 2.86 | 2.46 | 0.17 | 23.92 | 0.00 | 12.81 | 100.00 |
| 2001-02 | 42.04 | - | 1.64 | 12.27 | 3.70 | 2.69 | 0.09 | 23.67 | 0.00 | 13.90 | 100.00 |
| 2002-03 | 40.85 | - | 2.64 | 11.65 | 4.01 | 2.95 | 0.23 | 21.78 | 0.00 | 15.89 | 100.00 |
| 2003-04 | 43.59 | - | 1.97 | 11.90 | 3.36 | 2.54 | 0.35 | 22.10 | 0.00 | 14.19 | 100.00 |
| 2004-05 | 40.74 | - | 1.73 | 10.34 | 5.46 | 3.28 | 0.14 | 22.40 | 0.00 | 15.91 | 100.00 |
| 2005-06 | 42.86 | - | 2.09 | 9.52 | 5.01 | 4.78 | 0.11 | 23.21 | 0.00 | 12.42 | 100.00 |

Source : Budget Book, Ahmedabad Municipal Corporation

Note : From the year 1996-97 & onwards coloumn 4 includes contingency general expenditure & it have been renamed as "Administrative & General Expenditure"