

4.6 REVENUE EXPENDITURE BY SUBHEADS

(Rs. in Lakhs)

Year	Establi- shment	Contin- gency General	Conting- ency Extra Ordinary	Electri- city Energy (Power & fuel)	Repairs and Mainte- nance	Addit- ional Expen- diture	Other Expend- iture	Grant	Reserve fund and contrib- ution	Loan Charges	Total Revenue Expen- diture
1	2	3	4	5	6	7	8	9	10	11	12
1961-62	121.44	7.59	13.89	21.27	45.81	3.07	15.58	77.54	0.00	94.74	400.93
1966-67	262.13	10.62	34.40	30.93	58.27	4.03	23.73	194.32	0.00	179.49	797.92
1971-72	362.74	16.61	40.78	55.34	74.11	47.12	7.97	279.30	2.35	244.15	1,130.47
1972-73	403.74	19.37	41.87	61.50	96.58	47.22	7.17	300.18	14.11	250.43	1,242.17
1973-74	461.51	22.87	51.96	74.04	101.53	49.33	12.45	341.74	40.85	292.83	1,449.11
1974-75	572.80	32.56	62.69	121.53	172.97	64.64	13.72	403.80	40.95	430.52	1,916.18
1975-76	703.71	26.31	58.16	134.99	134.16	65.13	17.04	491.82	3.10	456.94	2,091.36
1976-77	858.10	41.21	70.14	145.40	228.35	95.37	15.39	635.07	7.38	519.50	2,615.91
1977-78	886.05	41.20	68.29	145.35	234.04	104.17	13.24	665.44	5.48	595.82	2,759.08
1978-79	1,068.82	49.56	83.39	192.51	299.04	70.57	19.59	792.37	5.48	838.87	3,420.20
1979-80	1,101.80	51.45	93.42	242.80	342.69	81.76	28.91	830.55	6.17	908.65	3,688.20
1980-81	1,289.27	65.24	121.27	278.54	367.45	94.16	10.20	886.15	5.95	1,079.70	4,197.93
1981-82	1,769.45	84.76	119.88	359.99	432.01	88.65	7.77	1,099.74	6.20	1,281.32	5,249.77
1982-83	2,058.37	72.86	126.56	464.00	466.61	77.79	15.06	1,328.91	6.49	1,309.77	5,926.42
1983-84	2,177.82	83.95	146.36	619.46	491.37	83.39	18.10	1,428.14	0.00	1,057.54	6,106.13
1984-85	2,709.28	83.08	149.83	616.16	555.45	84.70	12.57	1,717.66	10.21	1,728.94	7,667.88
1985-86	2,883.00	86.22	169.48	727.66	531.97	82.70	22.03	1,768.74	0.00	1,719.07	7,990.87
1986-87	3,434.85	94.36	188.90	789.95	608.62	94.29	21.10	1,828.90	10.21	1,814.67	8,885.85
1987-88	3,904.88	124.04	214.38	844.91	828.91	97.74	17.86	2,635.90	9.71	1,664.70	10,343.03
1988-89	4,941.87	112.00	230.76	991.41	861.13	119.24	16.16	3,569.97	10.25	1,580.60	12,433.39
1989-90	5,407.32	159.82	266.22	1,438.01	1,069.28	144.79	36.11	3,574.24	0.00	2,108.72	14,204.51
1990-91	6,332.88	124.32	252.91	1,747.25	1,237.21	202.00	8.40	3,959.61	0.00	2,179.16	16,043.74
1991-92	6,920.83	222.31	309.90	1,855.35	1,368.78	240.72	27.05	4,163.85	0.00	2,376.34	17,485.13
1992-93	7,748.74	223.44	344.82	2,214.42	1,671.21	261.82	17.63	4,602.00	0.00	2,897.62	19,981.70
1993-94	8,392.66	187.77	363.82	2,614.23	1,936.36	273.13	10.40	5,369.95	0.00	3,340.98	22,489.30
1994-95	9,561.03	209.38	528.16	2,544.16	2,467.32	318.74	53.20	5,845.90	0.00	3,239.67	24,767.56
1997-98	15,001.21	-	1,071.44	4,219.20	1,489.96	1,128.60	13.06	8,466.13	0.00	4,748.10	36,137.70
1998-99	18,989.70	-	1,003.72	4,663.15	1,465.62	1,140.09	15.13	8,747.03	0.00	5,867.01	41,891.45
1998-99	23,335.83	-	899.04	5,204.69	1,905.96	1,288.06	10.44	11,554.27	0.00	7,631.57	51,829.86
2000-01	25,353.52	-	1,029.63	6,041.58	1,604.39	1,381.42	96.28	13,421.35	0.00	7,191.75	56,119.92
2001-02	23,523.25	-	917.15	6,865.35	2,070.77	1,504.47	53.42	13,243.50	0.00	7,776.25	55,954.16
2002-03	23,771.31	-	1,535.37	6,777.28	2,331.26	1,717.94	136.54	12,672.10	0.00	9,248.31	58,190.11
2003-04	24,527.39	-	1,109.68	6,694.69	1,888.42	1,429.23	196.80	12,431.97	0.00	7,986.32	56,264.50
2004-05	24,674.15	-	1,046.49	6,262.16	3,308.16	1,984.05	81.82	13,565.63	0.00	9,635.48	60,557.94
2005-06	26,940.46	-	1,315.89	5,983.60	3,149.98	3,004.31	70.18	14,588.88	0.00	7,806.96	62,860.26

Source : Budget Book, Ahmedabad Municipal Corporation

Note : From the year 1996-97 & onwards column 4 includes contingency general expenditure & it have been renamed as "Administrative & General Expenditure"