

4.5 PERCENTAGE DISTRIBUTION OF EXPEDITURE BY MAJOR HEADS

Sr. No.	Budget Head	2003-04	2004-05	2005-06
1	2	3	4	5
1.	General Administration and Tax recovery	15.07	14.12	14.94
2.	Property, land acquisition and Management	2.07	1.76	1.70
3.	Public Safety	3.64	3.77	3.63
4.	Water supply	10.96	10.94	9.75
5.	Conservancy	4.99	4.86	4.70
6.	Public Health	1.81	1.70	1.79
7.	Road cleansing and Refuse removal	10.27	11.14	12.91
8.	Medical aid	8.40	8.08	8.62
9.	Market & Slaughter House	0.05	0.04	0.05
10.	Registration of Births and Deaths	0.21	0.22	0.20
11.	Garden, Museum, Playgrounds	1.03	1.04	1.34
12.	Publicity & Information	0.31	0.19	0.42
13.	Public Works	3.13	3.03	3.32
14.	Road, Bridges, Footpaths & Storm water drains	2.37	2.26	2.93
15.	Education	19.82	18.95	19.02
16.	Loan Charges	14.19	15.91	12.42
17.	Licencing, removal of encroachment & administration of shops and establishment Act.	0.37	0.36	0.40
18.	Miscellaneous	1.31	1.63	1.86
Total		100.00	100.00	100.00

Source : Budget Book, Ahmedabad Municipal Corporation